



POLICE DEPARTMENT

Budget Presentation | Fiscal Year 2016 - 17





MISSION

MISSION STATEMENT

"To make Wylie a safe place to live, work, and visit"

VALUES

- Do what is right
- Do the best you can
- Treat others the way you would want to be treated

Strength. Courage. Valor.



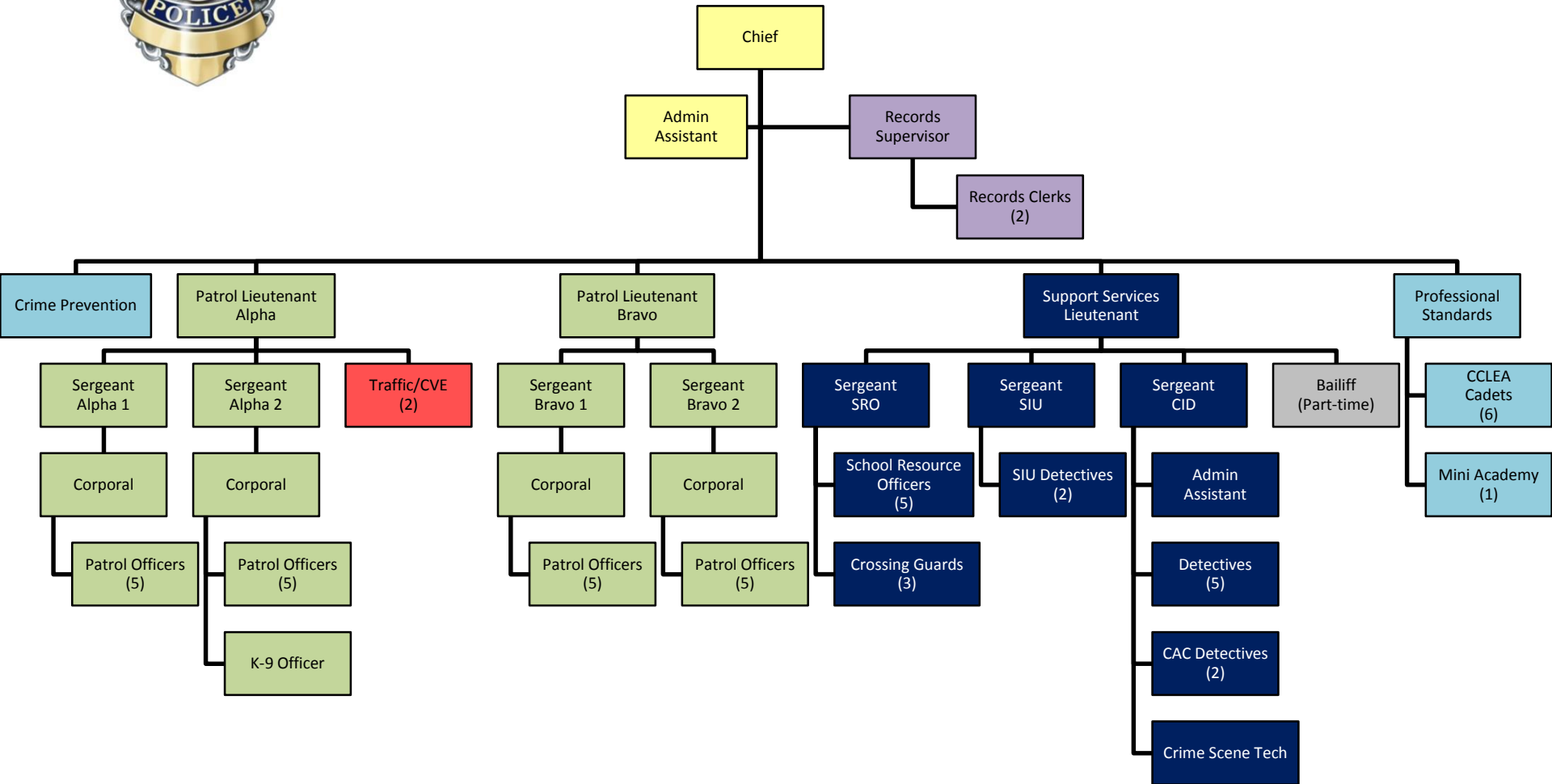


2015-16 Accomplishments

- ***Strategic Goals: Health, Safety and Well-Being***
 - Reduced crime rate by 28%
 - Special Investigative Unit (SIU) continues to make great headway in identifying, targeting, and apprehending individuals involved in narcotics distribution and other offenses that are often tied to drug use. This has had a significant impact in the reduction of property crime in our city.
- ***Strategic Goals: Community Focused Government***
 - One thirteen week Citizen Police Academy – 15 Citizens
 - One Youth Enrichment program – 9 juveniles attended
 - Three Junior Police Academy classes – 74 juveniles attended, which is 17 more than last year.
 - Third year for the Wylie P.O.L.I.C.E. Club – consisting of 42 active students from Wylie and Wylie East High Schools.
 - Recognized and ranked 17th out of 45 participating cities for National Night Out.
- ***Strategic Goals: Workforce***
 - Hired thirteen (13) new officers in 2015-16.
 - Promoted four (4) officers to Corporals
 - Traffic/Commercial Vehicle Enforcement Unit (CVE) has two of the three officers assigned full-time to the unit.



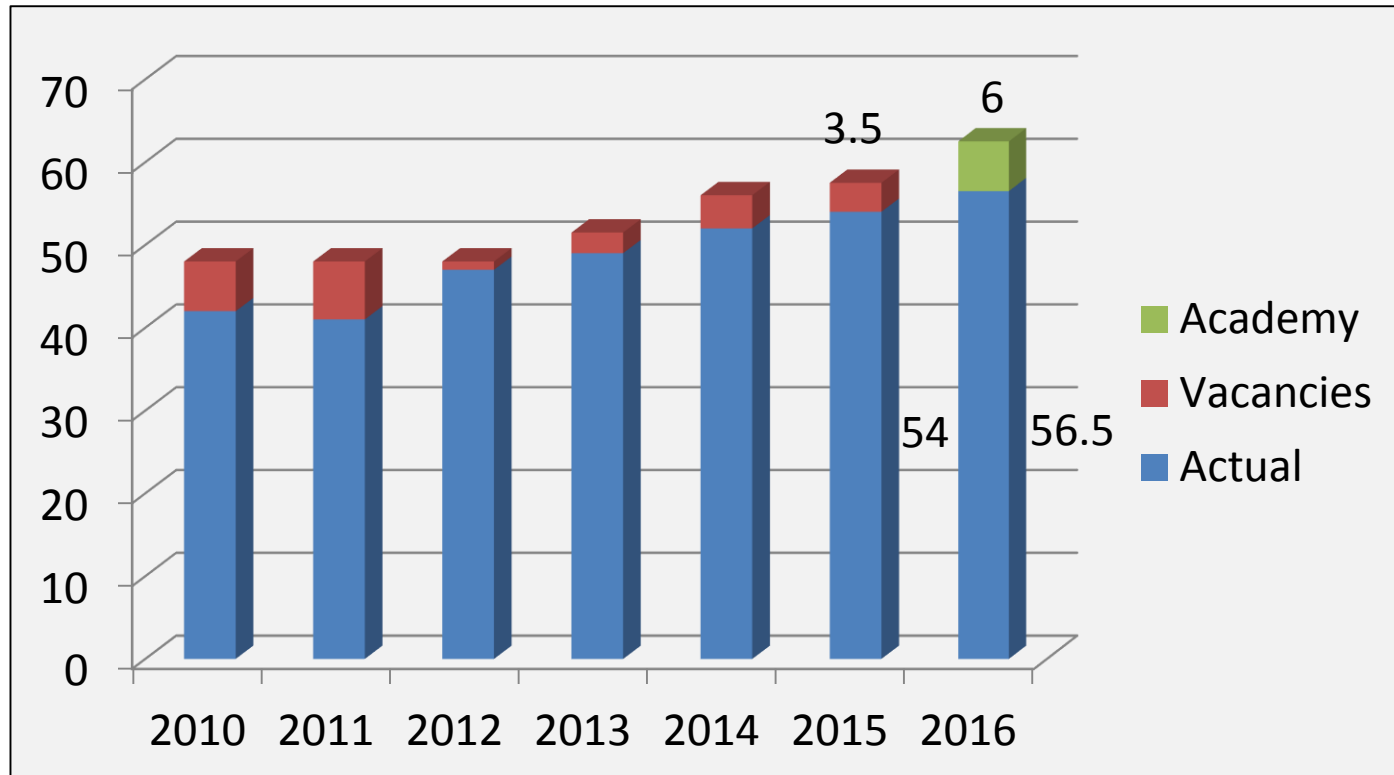
Current Organizational Chart







Staffing/Sworn Personnel





Staffing

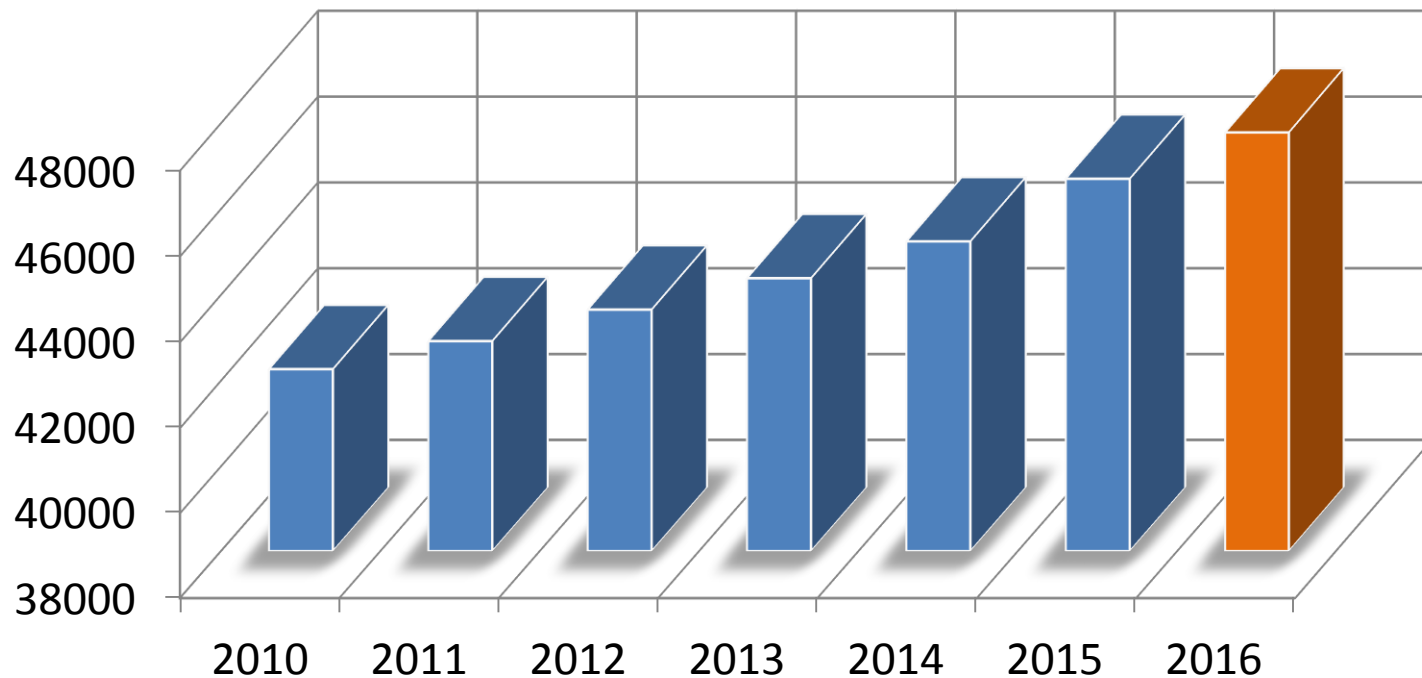
- Authorized 62.5 sworn police officer positions, including part-time bailiff.
- 56.5 currently on staff and 6 are attending Collin County Law Enforcement Academy.
- 3 of the 56.5 officers are currently in the field training program making our actual available response force 53.
- There are positions within the department that have yet to be filled due to staffing needs in the patrol division. Patrol is the only division within the department that has a mandatory minimum staffing.
- 1 position still waiting to be filled is the second motorcycle unit assigned to traffic. This position was approved in the 2015-16 budget. The officer will be reassigned from CID to Traffic once trainees are released from the field training program.
- WPD has hired 13 new officers in 2015-16.



Population

Population estimates are a vital tool in planning resources for future staffing. There has been a consistent increase in population of approximately 2% per year.

Population Estimate

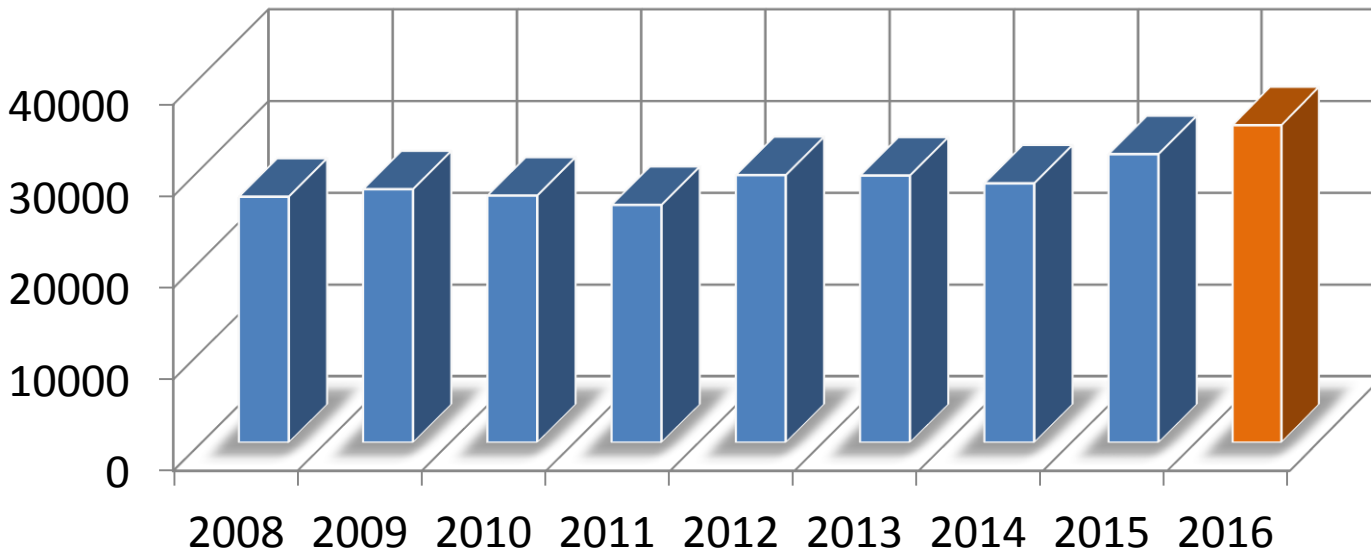




Calls for Service

Calls for service are generated by citizens calling the police for assistance or by police officer self initiated activity. This has increased commensurately with population growth.

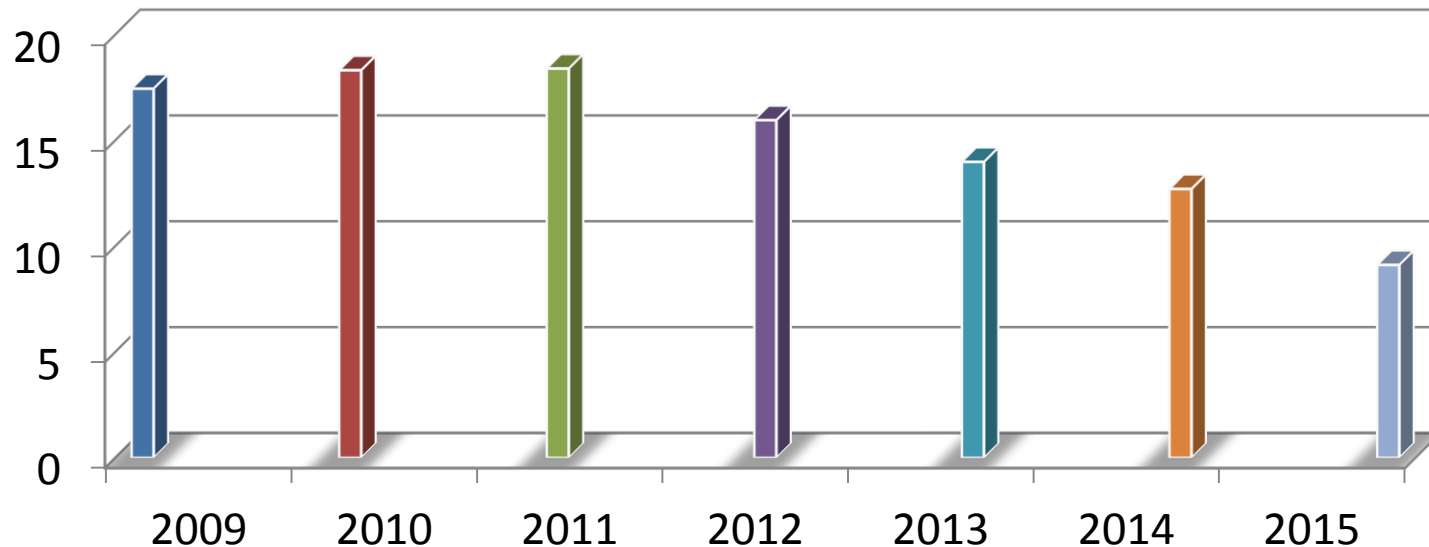
Calls for Service





Crime Rate

Crime rate is a snap shot of crime from year to year. The rate of crime per 1,000 citizens has been consistent or has reduced over the last several years. Crime rate can and often does have an impact on how citizens view their fear of crime and quality of life. There was a 9% decrease in 2014 from the previous year and a 28% decrease in 2015. Since 2011 there has been a 50% decrease in major crimes.





2016-17 Objectives

- ***Strategic Goals: Health, Safety and Well-Being***
 - Research and plan for crime trends that affect the quality of life of Wylie citizens. Strive to maintain or reduce the crime rate by 3%.
- ***Strategic Goals: Health, Safety and Well-Being; Community Focused Government***
 - Maintain or reduce traffic accidents by 3%
- ***Strategic Goals: Community Focused Government***
 - Improve efficiency within the department and records division by researching and implementing an online desk officer reporting system for reporting low priority incidents and criminal offenses, such as frauds, bicycle theft, extra patrols, traffic/parking issues, etc.
- ***Strategic Goals: Community Focused Government***
 - Expand on partnerships with the Faith Based Community, Business Community, Service Community, School District, and the City to provide resources to families in need.



Objectives continued

- ***Strategic Goals: Community Focused Government***
 - Implement a “Safe Trade” area at the public safety building that will provide split families a safe place to exchange kids, which will be video monitored.
- ***Strategic Goal: Infrastructure & Workforce***
 - Research, develop, and implement a strategic plan for future growth in the department.
- ***Strategic Goal: Infrastructure & Workforce***
 - Gain stability throughout the department by filling the vacant slots in all divisions.
- ***Strategic Goals: Community Focused Government***
 - Implement a “Neighborhood Video Partnership” with Wylie residence to help combat crime through utilizing video surveillance.
- ***Strategic Goals: Community Focused Government***
 - Expanding the use of social media to interact with the community, by providing pertinent information on crime trends, community events, and programs.



2016-17 Requests

All requests submitted are in furtherance of the Strategic Goals of the City and the Department in order to provide the best possible service to the citizens of Wylie.

- Add one (1) part-time crossing guard supervisor to oversee and manage the current crossing guard staff.
- Twenty (20) L3 Body-worn cameras
- One (1) additional laptop computer for CID
- Add one (1) UFED Touch Logical Standard for Cellbright System. This will assist with reducing the current backlog of cell phones, connected with criminal investigations, that currently need downloading. With this addition, CID can download two devices at the same time.



Requests continued

Robotex Avatar III Tactical robot to enhance the capabilities of first responders by assisting with safely inspecting dangerous situations, while preventing tactical officers from having to place themselves in danger. The Avatar III comes with video and audio capabilities allowing tactical officers to clear a residence and communicate with barricaded individuals.



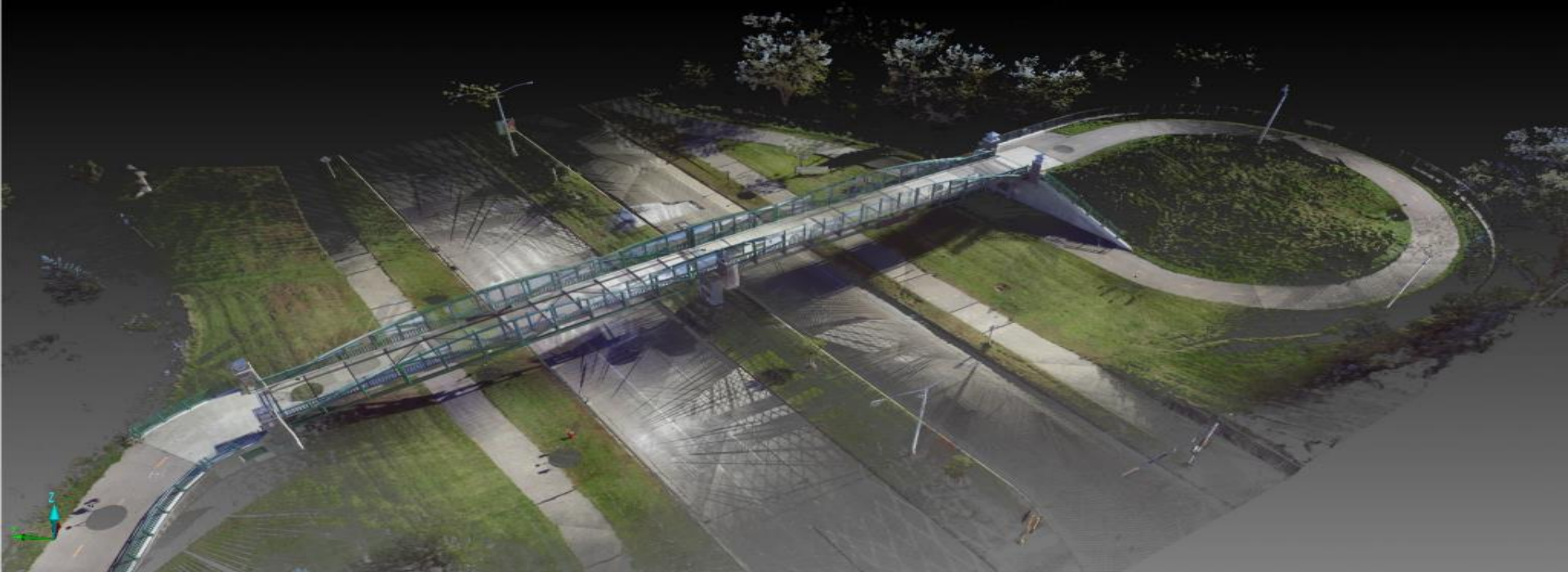


Requests continued

Forensic mapping has continuously evolved over the years. The FARO 3D laser scanner has helped law enforcement personnel to accurately reconstruct collision and crime scenes. Crime scenes can be financially tasking because of the amount of time needed to measure evidence in the scene. The 3D scanner can measure the scene in a fraction of the time, compared to our current mapping system.

FARO®









THANK YOU

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